



Kirk Ireton Neighbourhood Plan

Kirk Ireton Church of England Primary School

Pupil Capacity:

Kirk Ireton school has a Pupil Admission Number (PAN) of 8, meaning a theoretical capacity of 56 pupils. Cohorts vary from 5 to 11 pupils, but have historically been as low as 2 and as high as 12. The school has not had less than 50 pupils since 2006/07.

- Theoretically in total : 56 at Kirk Ireton (49 at Carsington & Hopton)
- Where we are at today : 53 at Kirk Ireton (36 at Carsington & Hopton)

Trends:

Year	Kirk Ireton	Carsington & Hopton
2004/05	42	Not Available
2005/06	44	N/A
2006/07	48	N/A
2007/08	54	N/A
2008/09	59	N/A
2009/10	59	41
2010/11	50	45
2011/12	52	47
2012/13	52	41
2013/14	57	36
2014/15	57	33
2015/16	53	36

Catchment area:

Kirk Ireton is approximately a half mile radius circle around the school (Carsington & Hopton is the two villages but has always been populated from outside catchment)

Maps are available at the Derbyshire website.

Staff:

- Shared Head Teacher with Carsington & Hopton Primary School
- 2 Full Time Teacher Posts
- 4 Teaching Assistants (Part time)
- Secretary (Part time)
- Caretaker (Part time)
- 4 Midday Staff

Limitations:

- The size of the classrooms means that any number beyond 60 would be very difficult to accommodate. The school's physical size dictates the Pupil Admission Number.
- Infant classes must not exceed 30 unless a second teacher is employed which would not be financially viable.
- If more pupils were to be admitted to the school, the building may need to be extended. This would require a considerable financial outlay that the school itself would not be able to fund and it is unlikely that the Local Authority would have funding for this either.

What is on offer:

- No Pre-school provision.
- No extended childcare as this is not financially viable with current pupil numbers.
- Normal Primary school education.
 - Reception, Year 1 and Year 2 in Infants
 - Years 3,4,5 & 6 in Juniors
 - After school clubs – Monday – Thursday 3.30 – 4.30.

Budgets & Other Income:

- The school receives a 'block-grant'.
- The rest of its budget is created by multipliers from the number of pupils. It currently has a healthy surplus, but even one family moving out of the area can have a considerable impact on that. The vast majority of the budget is spent on staff salaries.
- The school has a very supportive PTA – Friends of the School
- It also receives contributions from the 'School House Trust'.

Ownership:

- To the best of the school's knowledge, the building is owned and maintained by the local authority.
- The land is owned by the Church of England.
- The School leases the Village Field from the Parish Council

Other significant Relationships

- As of September 1st 2015, the school will be federated with Carsington & Hopton Primary School, which means it will have one governing body across the two schools and one headteacher.
- Kirk Ireton is also affiliated to the Church of England as a Voluntary Controlled school.

Maintenance:

- The buildings are in good order.
- General maintenance is bought in from the Local Authority.
- If major work were required it would currently be the responsibility of the school to fund this from budget.